

Itemized Cost Summary

SISTERS MINE, WOODLAND, ID SITE ID = 10 CS

Estimated Response Costs From Day 1 Through 01/31/2015

REGIONAL PAYROLL COSTS	\$1,149.72
ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT)	
TECHLAW INC. (68-W0-1027)	\$5,756.14
REMEDIAL ACTION CONTRACT STRATEGY (RACS)	
PARAMETRIX INC. (68-S7-0304)	\$216,932.91
CONTRACT LAB PROGRAM (CLP) COSTS	
FINANCIAL COST SUMMARY	\$1,481.33
EPA INDIRECT COSTS	\$80,038.45
Total Site Costs:	\$305,358.55

Regional Payroll Costs

SISTERS MINE, WOODLAND, ID SITE ID = 10 CS

Estimated Response Costs From Day 1 Through 01/31/2015

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
ADAMS, KATHERINE	2006	08	3.00	157.62
METALS CHEMIST		10	5.00	271.82
			8.00	\$429.44
CASTRILLI, LAURA	2006	05	0.50	23.32
CHEMIST		06	0.25	11.67
		07	3.00	139.92
		08	0.25	11.97
		21	0.25	12.40
			4.25	\$199.28
DODO, GERALD	2006	10	1.00	63.14
CHEMIST			1.00	\$63.14
NORTON, DIANA	2009	06	0.50	23.69
COST ACCOUNTANT		11	3.00	148.00
			3.50	\$171.69
PENDLETON, ELIZABETHMAE	2005	13	1.00	52.46
CONTRACTS SPECIALIST		17	1.50	80.95
		21	1.00	53.97
			3.50	\$187.38
PERKINS, BRANDON	2006	08	3.00	98.79
Environmental Protection Specialist			3.00	\$98.79
Total Regional Payroll Costs			23.25	\$1,149.72

Headquarters Payroll Costs

SISTERS MINE, WOODLAND, ID SITE ID = 10 CS

Estimated Response Costs From Day 1 Through 01/31/2015

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
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Regional Travel Costs
SISTERS MINE, WOODLAND, ID SITE ID = 10 CS
Estimated Response Costs From Day 1 Through 01/31/2015

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
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Headquarters Travel Costs
SISTERS MINE, WOODLAND, ID SITE ID = 10 CS
Estimated Response Costs From Day 1 Through 01/31/2015

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
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Contract Costs

SISTERS MINE, WOODLAND, ID SITE ID = 10 CS

Estimated Response Costs From Day 1 Through 01/31/2015

ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT)

Contractor Name: TECHLAW INC.

EPA Contract Number: 68-W0-1027

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	1	05/26/2001	08/31/2001
	13	06/26/2004	01/28/2005
	20	07/30/2005	03/31/2006
	5	08/31/2002	03/28/2003
	9	06/28/2003	01/30/2004

Project Officer(s): DODO, GERALD
PACE, CHRISTOPHER

Dates of Service: From: 10/29/2005 To: 01/27/2006

Summary of Service: ENVIRON SERVICES ASSIST TEAMS(SUB-REDI)

Total Costs: \$5,756.14

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>Annual Allocation</u>
T020-56	12/01/2005	63,811.42	R6194 01/06/2006	488.75	531.14
T020-57	01/06/2006	70,031.18	R6258 02/09/2006	544.39	591.61
T020-58	02/07/2006	72,984.44	R6329 03/14/2006	1,725.30	1,874.95
Total:				<u>\$2,758.44</u>	<u>\$2,997.70</u>

Contract Costs

SISTERS MINE, WOODLAND, ID SITE ID = 10 CS

Estimated Response Costs From Day 1 Through 01/31/2015

ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT)

Contractor Name: TECHLAW INC.

EPA Contract Number: 68-W0-1027

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	1	05/26/2001	08/31/2001
	13	06/26/2004	01/28/2005
	20	07/30/2005	03/31/2006
	5	08/31/2002	03/28/2003
	9	06/28/2003	01/30/2004

Project Officer(s): DODO, GERALD
PACE, CHRISTOPHER

Dates of Service: From: 10/29/2005 To: 01/27/2006

Summary of Service: ENVIRON SERVICES ASSIST TEAMS(SUB-REDI)

Total Costs: \$5,756.14

<u>Voucher Number</u>	<u>Schedule Number</u>	<u>Rate Type</u>	<u>Annual Allocation Rate</u>
T020-56	R6194	Final	1.086739
T020-57	R6258	Final	1.086739
T020-58	R6329	Final	1.086739

Contract Costs

SISTERS MINE, WOODLAND, ID SITE ID = 10 CS

Estimated Response Costs From Day 1 Through 01/31/2015

REMEDIAL ACTION CONTRACT STRATEGY (RACS)

Contractor Name: PARAMETRIX INC.

EPA Contract Number: 68-S7-0304

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	50	10/02/2011	11/24/2012
	7008	08/04/2004	02/23/2008
	7013	01/02/2005	02/28/2014
	7021	07/13/2005	04/01/2006
	7035	06/13/2006	01/31/2012
	7036	06/20/2006	03/08/2013

Project Officer(s): ADAMS, WILLIAM
 LANGTON, TAMARA
 MOREEN, EDWARD
 PENDLETON, ELIZABETHMAE
 RYAN, WILLIAM
 WEIGEL, GREGORY
 ZAVALA, ANGELICA

Dates of Service: From: 08/04/2004 To: 02/23/2008

Summary of Service: ARCHITECHURAL & ENGR SVCS

Total Costs: \$216,932.91

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
2	10/14/2004	60,875.10	05077 11/10/2004	10,221.90
3	11/12/2004	79,833.59	05147 12/13/2004	20,565.48
1	09/14/2004	14,627.52	05201 01/10/2005	3,206.24
4	12/14/2004	65,967.36	05202 01/10/2005	15,259.07
5	01/13/2005	113,101.36	05269 02/14/2005	18,916.64
6	02/14/2005	80,663.48	05325 03/11/2005	8,375.69
7	03/14/2005	50,564.24	05379 04/07/2005	8,163.00
7	03/14/2005	50,564.24	R5379 04/07/2005	-0.60
8	04/14/2005	48,173.51	05442 05/11/2005	15,375.30
9	05/13/2005	85,408.12	05499 06/09/2005	35,749.74
10	06/14/2005	51,647.70	05561 07/12/2005	16,456.79
11	07/13/2005	30,806.26	05619 08/10/2005	6,990.61
12	08/10/2005	30,836.27	05669 09/07/2005	18,650.42
12	08/10/2005	30,836.27	R5669 09/07/2005	-14,008.71
13	09/12/2005	32,737.98	06012 10/12/2005	32,737.98
13	09/12/2005	32,737.98	R6012 10/12/2005	-22,723.65
14	10/12/2005	16,461.86	06069 11/09/2005	9,673.54
14	10/12/2005	16,461.86	R6069 11/09/2005	-5,295.36
15	11/09/2005	26,004.34	R6137 12/12/2005	4,674.82

Contract Costs

SISTERS MINE, WOODLAND, ID SITE ID = 10 CS

Estimated Response Costs From Day 1 Through 01/31/2015

REMEDIAL ACTION CONTRACT STRATEGY (RACS)

Contractor Name: PARAMETRIX INC.

EPA Contract Number: 68-S7-0304

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	50	10/02/2011	11/24/2012
	7008	08/04/2004	02/23/2008
	7013	01/02/2005	02/28/2014
	7021	07/13/2005	04/01/2006
	7035	06/13/2006	01/31/2012
	7036	06/20/2006	03/08/2013

Project Officer(s): ADAMS, WILLIAM
 LANGTON, TAMARA
 MOREEN, EDWARD
 PENDLETON, ELIZABETHMAE
 RYAN, WILLIAM
 WEIGEL, GREGORY
 ZAVALA, ANGELICA

Dates of Service: From: 08/04/2004 To: 02/23/2008

Summary of Service: ARCHITECHURAL & ENGR SVCS

Total Costs: \$216,932.91

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
16	12/13/2005	67,417.01	06202 01/11/2006	4,493.18
17	01/13/2006	159,985.85	06257 02/09/2006	2,780.58
18	02/14/2006	94,659.92	06323 03/10/2006	561.56
20	04/13/2006	74,532.59	06442 05/11/2006	38.83
21-A	05/24/2006	1,102.05	06530 06/22/2006	1,102.05
21-A	05/24/2006	1,102.05	R6530 06/22/2006	-1,102.05
22	06/13/2006	58,500.19	06568 07/12/2006	902.39
23	07/12/2006	52,312.21	06621 08/08/2006	3,872.94
24	08/11/2006	51,762.90	06699 09/08/2006	5,536.24
25	09/14/2006	39,946.69	07A18 10/11/2006	4,372.04
26	10/11/2006	18,984.42	07A86 11/08/2006	326.41
27	11/09/2006	28,177.60	07B57 12/08/2006	1,028.68
28	12/07/2006	8,357.50	07C28 01/08/2007	27.30
41R	01/09/2008	3,422.28	08B66 03/06/2008	3,422.28
42	02/08/2008	1,936.49	08B78 03/12/2008	1,936.49
43	03/10/2008	4,645.09	08C42 04/08/2008	4,645.09
Total:				<u>\$216,932.91</u>

Financial Cost Summary for the Contract Lab Program

SISTERS MINE, WOODLAND, ID SITE ID = 10 CS

Estimated Response Costs From Day 1 Through 01/31/2015

CONTRACT LAB PROGRAM (CLP) COSTS

Total Routine Analytical Services (RAS) Costs	\$1,481.33
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Total Financial Cost Summary	<u>\$1,481.33</u>
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Financial Cost Summary for the Contract Lab Program
 SISTERS MINE, WOODLAND, ID SITE ID = 10 CS
 Estimated Response Costs From Day 1 Through 01/31/2015

CONTRACT LAB PROGRAM (CLP) COSTS

Routine Analytical Services (RAS)

Total Costs: \$1,481.33

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>SMO Amount</u>
<u>Case Number:</u>					
<u>EPA Contract Number: 68-W0-1034, DYN NETWORK MANAGMENT INC.</u>					
1-25	01/06/2006	1,120,654.88	R6248 02/06/2006	35.14	41.19
JVL2790	07/07/2011	0.00	L2790 07/07/2011	-4.65	-4.39
Totals for 68-W0-1034:				\$30.49	\$36.80
Totals for Case Number :				\$30.49	\$36.80
<u>Case Number: 34817</u>					
<u>EPA Contract Number: 68-W0-2060, SENTINEL, INC</u>					
5MJ69N4	11/30/2005	420.00	R6202 01/11/2006	420.00	492.28
Totals for 68-W0-2060:				\$420.00	\$492.28
<u>EPA Contract Number: 68-W0-4007, SENITAL, INC.</u>					
5MJ69N5	11/22/2005	231.00	R6190 01/05/2006	231.00	270.76
Totals for 68-W0-4007:				\$231.00	\$270.76
Totals for Case Number 34817:				\$651.00	\$763.04
Totals for Routine Analytical Services:				\$681.49	\$799.84

Financial Cost Summary for the Contract Lab Program
SISTERS MINE, WOODLAND, ID SITE ID = 10 CS
Estimated Response Costs From Day 1 Through 01/31/2015

CONTRACT LAB PROGRAM (CLP) COSTS

<u>Fiscal Year</u>	<u>Rate Type</u>	<u>SMO Rate</u>
2006	Final	1.172105
2011	Final	0.943165

Miscellaneous (MIS) Costs

SISTERS MINE, WOODLAND, ID SITE ID = 10 CS

Estimated Response Costs From Day 1 Through 01/31/2015

EPA Indirect Costs

SISTERS MINE, WOODLAND, ID SITE ID = 10 CS

Estimated Response Costs From Day 1 Through 01/31/2015

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate(%)</u>	<u>Indirect Costs</u>
2005	164,108.95	35.07%	57,553.01
2006	45,290.21	37.45%	16,961.17
2007	5,754.43	33.02%	1,900.11
2008	10,003.86	35.57%	3,558.37
2009	171.69	40.38%	69.33
2011	-9.04	39.14%	-3.54
	<u>225,320.10</u>		
Total EPA Indirect Costs			<u>\$80,038.45</u>

EPA Indirect Costs

SISTERS MINE, WOODLAND, ID SITE ID = 10 CS

Estimated Response Costs From Day 1 Through 01/31/2015

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
PENDLETON, ELIZABETHMAE	2005	13	52.46	35.07%	18.40
		17	80.95	35.07%	28.39
		21	53.97	35.07%	18.93
			187.38		\$65.72
Total Fiscal Year 2005 Payroll Direct Costs:			187.38		\$65.72

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
68-S7-0304	2	11/10/2004	10,221.90	0.00	35.07%	3,584.82
	3	12/13/2004	20,565.48	0.00	35.07%	7,212.31
	4	01/10/2005	15,259.07	0.00	35.07%	5,351.36
	1	01/10/2005	3,206.24	0.00	35.07%	1,124.43
	5	02/14/2005	747.31	0.00	35.07%	262.08
			11,338.40	0.00	35.07%	3,976.38
			6,830.93	0.00	35.07%	2,395.61
	6	03/11/2005	8,375.69	0.00	35.07%	2,937.35
	7	04/07/2005	-0.60	0.00	35.07%	-0.21
			8,163.00	0.00	35.07%	2,862.76
	8	05/11/2005	3,045.38	0.00	35.07%	1,068.01
			7,384.92	0.00	35.07%	2,589.89
			4,945.00	0.00	35.07%	1,734.21
	9	06/09/2005	35,749.74	0.00	35.07%	12,537.43
	10	07/12/2005	16,456.79	0.00	35.07%	5,771.40
	11	08/10/2005	6,990.61	0.00	35.07%	2,451.61
	12	09/07/2005	-14,008.71	0.00	35.07%	-4,912.85
			18,431.48	0.00	35.07%	6,463.92

EPA Indirect Costs

SISTERS MINE, WOODLAND, ID SITE ID = 10 CS

Estimated Response Costs From Day 1 Through 01/31/2015

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-S7-0304	12	09/07/2005	218.94	0.00	35.07%	76.78
			163,921.57	0.00		\$57,487.29
Total Fiscal Year 2005 Other Direct Costs:			163,921.57	0.00		\$57,487.29
Total Fiscal Year 2005:			164,108.95			\$57,553.01

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
ADAMS, KATHERINE	2006	08	157.62	37.45%	59.03
		10	271.82	37.45%	101.80
			429.44		\$160.83
CASTRILLI, LAURA	2006	05	23.32	37.45%	8.73
		06	11.67	37.45%	4.37
		07	34.98	37.45%	13.10
			104.94	37.45%	39.30
		08	11.97	37.45%	4.48
		21	12.40	37.45%	4.64
			199.28		\$74.62
DODO, GERALD	2006	10	63.14	37.45%	23.65
			63.14		\$23.65

EPA Indirect Costs

SISTERS MINE, WOODLAND, ID SITE ID = 10 CS

Estimated Response Costs From Day 1 Through 01/31/2015

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
PERKINS, BRANDON	2006	08	98.79	37.45%	37.00
			98.79		\$37.00
Total Fiscal Year 2006 Payroll Direct Costs:			790.65		\$296.10

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-S7-0304	13	10/12/2005	1,568.52	0.00	37.45%	587.41
			-22,723.65	0.00	37.45%	-8,510.01
			31,169.46	0.00	37.45%	11,672.96
	14	11/09/2005	-5,295.36	0.00	37.45%	-1,983.11
			9,673.54	0.00	37.45%	3,622.74
	15	12/12/2005	4,674.82	0.00	37.45%	1,750.72
	16	01/11/2006	4,492.58	0.00	37.45%	1,682.47
			0.60	0.00	37.45%	0.22
	17	02/09/2006	2,780.58	0.00	37.45%	1,041.33
	18	03/10/2006	561.56	0.00	37.45%	210.30
	20	05/11/2006	38.83	0.00	37.45%	14.54
	21-A	06/22/2006	-1,102.05	0.00	37.45%	-412.72
			1,102.05	0.00	37.45%	412.72
	22	07/12/2006	505.27	0.00	37.45%	189.22
			397.12	0.00	37.45%	148.72
	23	08/08/2006	3,872.94	0.00	37.45%	1,450.42
	24	09/08/2006	5,536.24	0.00	37.45%	2,073.32
			37,253.05	0.00		\$13,951.25
68-W0-1027	T020-56	01/06/2006	488.75	531.14	37.45%	381.95
	T020-57	02/09/2006	544.39	591.61	37.45%	425.43

EPA Indirect Costs

SISTERS MINE, WOODLAND, ID SITE ID = 10 CS

Estimated Response Costs From Day 1 Through 01/31/2015

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-W0-1027	T020-58	03/14/2006	1,725.30	1,874.95	37.45%	1,348.29
			2,758.44	2,997.70		\$2,155.67
68-W0-1034	1-25	02/06/2006	35.14	41.19	37.45%	28.59
			35.14	41.19		\$28.59
68-W0-2060	5MJ69N4	01/11/2006	420.00	492.28	37.45%	341.65
			420.00	492.28		\$341.65
68-W0-4007	5MJ69N5	01/05/2006	231.00	270.76	37.45%	187.91
			231.00	270.76		\$187.91
Total Fiscal Year 2006 Other Direct Costs:			40,697.63	3,801.93		\$16,665.07
Total Fiscal Year 2006:			45,290.21			\$16,961.17

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-S7-0304	25	10/11/2006	4,372.04	0.00	33.02%	1,443.65
	26	11/08/2006	326.41	0.00	33.02%	107.78
	27	12/08/2006	1,028.68	0.00	33.02%	339.67
	28	01/08/2007	27.30	0.00	33.02%	9.01
			5,754.43	0.00		\$1,900.11
Total Fiscal Year 2007 Other Direct Costs:			5,754.43	0.00		\$1,900.11
Total Fiscal Year 2007:			5,754.43			\$1,900.11

EPA Indirect Costs

SISTERS MINE, WOODLAND, ID SITE ID = 10 CS

Estimated Response Costs From Day 1 Through 01/31/2015

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-S7-0304	41R	03/06/2008	3,422.28	0.00	35.57%	1,217.30
	42	03/12/2008	1,936.49	0.00	35.57%	688.81
	43	04/08/2008	4,645.09	0.00	35.57%	1,652.26
			10,003.86	0.00		\$3,558.37

Total Fiscal Year 2008 Other Direct Costs:	10,003.86	0.00	\$3,558.37
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Total Fiscal Year 2008:	10,003.86	\$3,558.37
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PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
NORTON, DIANA	2009	06	23.69	40.38%	9.57
		11	148.00	40.38%	59.76
			171.69		\$69.33

Total Fiscal Year 2009 Payroll Direct Costs:	171.69	\$69.33
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Total Fiscal Year 2009:	171.69	\$69.33
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EPA Indirect Costs

SISTERS MINE, WOODLAND, ID SITE ID = 10 CS

Estimated Response Costs From Day 1 Through 01/31/2015

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-W0-1034	JVL2790	07/07/2011	-4.65	-4.39	39.14%	-3.54
			-4.65	-4.39		\$-3.54
Total Fiscal Year 2011 Other Direct Costs:			-4.65	-4.39		\$-3.54
Total Fiscal Year 2011:				-9.04		\$-3.54
Total EPA Indirect Costs						\$80,038.45